



**Heathfield Junior School**  
**Pupil Premium: Budget Allocations**  
**April 2016-March 2017**

<b>Allocation</b>	<b>Details</b>	<b>Amount</b>
<b>Staffing</b>	David Colenso Assistant Head: Year 6 support and monitoring whole school attendance	<b>£30,000</b>
	Michelle Conway: Higher Level Teaching Assistant. Delivery of Read, Write Inc “catch up” phonics programme	<b>£21,000</b>
	Helen Watson: Extended Schools Coordinator (up to 10 hours a week)	<b>£15,000</b>
	Amy Homer: Year 3 and 5 support teacher four days a week	<b>£14,000</b>
	Specialist teaching assistants, training and delivery of intervention programme: Numicom, ELSA, spelling programmes	<b>15,000</b>
<b>Counselling and Play Therapy</b>	Two days a week provided by experienced counsellor/therapist. Additional support for 2 children provided by student in training.	<b>£20,000</b>
<b>1:1 tuition</b>	On-going: provided by HJS staff (teachers or TAs).	<b>£3000</b>
	Established tutor from Winchmore Tutors four afternoons a week	<b>£12,000</b>
<b>Summer School</b>	Transition to Year 6: pupils whose attainment and/or progress is below expectations	<b>£6,000</b>
<b>Voluntary Reading Scheme</b>	Nine volunteer readers from the national Beanstalk scheme: summer term. Six volunteers currently (Autumn term). Twice weekly visits to support 20-30 pupils.	<b>£5,000</b>
<b>Vulnerable Pupils Fund</b>	Needs led: example holiday provision/activities	<b>£5,000</b>
<b>School Journey</b>	Subsidised provision as agreed between families and the school.	<b>£4,000</b>
<b>Swimming</b>	Subsidised provision for pupils currently in receipt of FSM.	<b>£2,500</b>
<b>School Trips</b>	Subsidised provision as agreed between families and the school.	<b>£4,000</b>
<b>Smartcooks</b>	6 week cooking courses for groups of 10 pupils	<b>£5,000</b>
<b>General Pupil Premium budget head</b>	Additional resources to support full range of teaching and learning e.g. Year 6 revision books	<b>£51,000</b>
<b>TOTAL</b>		<b>£212,500</b>