



Pupil Premium Strategy 2017-18: Heathfield Junior School

1. Summary information					
School	Heathfield Junior School				
Academic Year	2017-18	Total PPG budget (April 2017-March 2018)	£213,520	Date of most recent PPG Review	July 2017 (internal)
Total number of pupils	414	Number of pupils eligible for PPG	145 (35%)	Date for next internal review of this strategy	September 2018

2. Current attainment (July 2017)	PPG without AEN vs PPG with AEN		ALL PPG (43 pupils: 36% of cohort)	National Average Other Pupils (from ASP)
	PPG with <u>no</u> Additional Educational Needs (36 pupils)	PPG with Additional Educational Needs (7 pupils)		
% achieving secure or higher in R, W and M	61%	29%	57%	67%
% achieving secure or higher in reading	75%	29%	70%	77%
% achieving secure or higher in writing	83%	29%	77%	81%
% achieving secure or higher in maths	81%	43%	77%	80%

3. Barriers to learning
A lower level of support from home.
Lack of access to wider learning and recreational opportunities.
Social and emotional difficulties which may be due to complex family situations.
Attendance and punctuality issues.

Each child in receipt of PPG is unique in their situation and our response to their needs must reflect this. Our key objective in using PPG is to narrow the attainment gap between those entitled to pupil premium and those not.

4. Key Areas for Development	
Priority 1	To narrow the gap in end of Key Stage attainment by at least 5% compared with 2017.
Priority 2	To narrow the gap in writing and maths by at least 10% in Years 4 and 5 (the percentage of pupils assessed as working within ARE in July 2018).
Priority 3	Improve attendance and punctuality.
Priority 4	Provide appropriate social and emotional support to identified individuals and their families.
Priority 5	Continue to support parents financially with trips and other extra-curricular activities.

Objective	Actions	Cost	Success Criteria	Evaluation (termly)
To narrow the gap in end of Key Stage attainment by at least 5% compared with 2017.	Daily additional English and Maths groups taken by DC from September 2017. Majority of pupils to be selected from PPG.	£30,000	PPG pupils in these groups make at least expected progress and end of year attainment projection at the end of each term is higher than outcomes in July 2017.	
	Additional daily maths group taken by AH from January 2018. Majority of pupils to be selected from PPG.	£10,000		
	1:1 tuition groups (delivered by experienced tutor from Winchmore Tutors who has worked with the school for 4 years) 4 afternoons a week. Majority of pupils to be selected from PPG as in previous years.	£15,000	70% of pupils (in reading) and 85% of pupils (in maths) achieve their target scores (see spreadsheet based on PAGs) in July 2018 in the subject that they have received support in. Targets set based on the performance of the whole PPG group in 2017. 56% achieved their target score in reading and 80% in maths.	
	Six day summer school provided to support transition to Year 6.	£6,000	See above	

Objective	Actions	Cost	Success Criteria	Evaluation (termly)
<p>To narrow the gap in writing and maths by at least 10% in Years 4 and 5 (the percentage of pupils assessed as working within ARE in July 2018).</p> <p>In Year 3 provide regular support for those pupils who have not yet passed the Phonics screening test (6 pupils).</p>	<p>Higher Level Teaching Assistant and her team to deliver Read, Write Inc phonics programme to identified pupils who are significantly below ARE in reading and writing.</p> <p>Specialist teaching assistants deliver a range of intervention programmes.</p>	<p>£21,000</p> <p>£10,000</p>	<p>All pupils end of term assessments (RWI and Salford reading tests) demonstrate on-going improvement.</p>	
	<p>Daily additional English and Maths groups taken by CM from September 2017. Majority of pupils to be selected from PPG.</p>	<p>£30,000</p>	<p>PPG pupils in these groups make at least expected progress and end of year attainment projection at the end of each term is higher than outcomes in July 2017.</p>	
	<p>Volunteer readers from the national Beanstalk scheme provide twice weekly visits to support pupils with their reading. Majority of pupils to be selected from PPG.</p>	<p>£5, 000</p>	<p>90% of supported pupils make expected progress in their reading each term (data to be analysed for the evaluation by the Assessment Manager).</p>	
<p>Improve attendance and punctuality of PPG pupils.</p>	<p>See SAP 2017-18 Improvement Priority 3 for details.</p>	<p>No cost</p>	<p>Success criteria included on SAP 2017-18</p>	
<p>Provide appropriate social and emotional support to identified individuals and their families.</p>	<p>Art and play therapy delivered by experienced therapists: 2 days a week and half a day from a trainee.</p>	<p>£20,000</p>	<p>Most pupils receiving support are engaged in their learning and make expected progress.</p>	
	<p>Kick Start London mentor to support 8 pupils: 30 minute sessions.</p>	<p>No cost</p>		
	<p>Two specialist TAs deliver ELSA support.</p>	<p>£5,000</p>		

Objective	Actions	Cost	Success Criteria	Evaluation (termly)
<p>Continue to support parents financially with trips and other extra-curricular activities.</p>	<p>Extended School's Coordinator (up to 10 hours a week) to liaise with PPG/vulnerable pupils and their families and monitor their involvement with extra-curricular activities. 50% of costs of clubs and RMT music lessons provided.</p>	<p>£15,000 £5,000</p>	<p>100% of PPG pupils access at least one after school enrichment activity.</p>	
	<p>Subsidised transport for swimming lessons for pupils in receipt of PPG.</p>	<p>£3,000</p>	<p>All pupils in Year 3 (Feb- July) and Year 4 (Sept-Feb) attend weekly swimming lessons.</p>	
	<p>Subsidised provision for school trips as agreed between families and the school</p>	<p>£4,000</p>	<p>All pupils take part in curriculum focused trips and activities.</p>	
	<p>Subsidised provision for residential school journeys as agreed between families and the school</p>	<p>£4,000</p>	<p>All PPG/vulnerable pupils who want to take part in a residential trip are able to do so (expenditure of this budget head to be monitored by FW and CM).</p>	

The remaining £30,000 is allocated to the E19 general Pupil Premium budget head and is used to purchase additional resources to support teaching and learning e.g. Year 6 revision books.